

Wisconsin Department of Agriculture, Trade & Consumer Protection, Fair Coordinator, Division of Agricultural Development
 2811 Agriculture Drive, PO Box 8911, Madison, WI 53708-8911

ANNUAL REPORT

(Do NOT add, change or delete lines)

Calumet Co. Fair

Fair &/or Agricultural Society for the year 2017 which is made in

accordance with the provisions of State Law. The State Aid Law requires that this be filed on or before December 31 of the calendar year in which the fair is held.

RECEIPTS

DISBURSEMENTS

Administrative Income.....	\$ <u>34,921.33</u>
Aid-State.....	<u>6,188.35</u>
Aid- County & Other Governmental.....	<u>15,000.00</u>
Advertisements.....	
Gate Receipts.....	<u>38,575.00</u>
Grandstand (Include Tax).....	<u>22,846.45</u>
Space Rental to Concessionaires & Commercial.....	<u>7,505.00</u>
Contest Entry Fees.....	<u>720.00</u>
Fair Operated Concessions.....	<u>66,979.80</u>
Stall and Pen Fees.....	
Exhibitor Entry Fees.....	<u>7,419.50</u>
Gifts.....	
Loans.....	
Use of Grounds Rentals (Non-Fair Income).....	<u>34,665.36</u>
Sponsorships, Donations, etc.....	<u>66,510.75</u>
Merchandise, Sold.....	
Milk Sales.....	
Fairest of the Fair Contest.....	<u>2,153.00</u>
Vendor (Recovery) Insurance.....	
Carnival Income.....	<u>6,033.28</u>
Animal Sale.....	
Merchandise.....	
Miscellaneous (Itemize Items over \$500)	
a. <u>Misc</u>	<u>2,274.27</u>
b. <u>Reimbursed</u>	<u>66,666.50</u>
c. _____ f. _____	
Total Miscellaneous.....	<u>89,405.77</u>
Total Receipts.....	<u>318,458.59</u>
Cash on hand (last report).....	<u>41,926.81</u>
Total.....	<u>\$ 360,385.40</u>

Administrative Expense.....	\$ <u>39,082.51</u>
All Federal Taxes.....	
All State Taxes.....	<u>4,776.24</u>
Salaries and Cost for Service.....	<u>35,595.32</u>
Officers' Salaries and Expense.....	<u>7,250.00</u>
Superintendants and Assistants.....	
Judges.....	<u>3,078.75</u>
Premiums.....	<u>11,000.00</u>
Supplies, Ribbons & Trophies.....	<u>7,723.44</u>
Printing, Premium Books & Programs.....	<u>6,358.86</u>
Advertising.....	<u>5,258.38</u>
Association Dues & Memberships.....	<u>827.50</u>
Insurance.....	<u>13,915.75</u>
Utilities.....	<u>5,715.96</u>
Rental of Equipment.....	<u>6,595.00</u>
Special Acts, Features & Contests.....	<u>48,017.42</u>
Fair Operated Concessions.....	<u>42,807.14</u>
Merchandise, Bought for Resale.....	
Maintenance, Buildings & Grounds.....	<u>15,861.88</u>
Fairest of the Fair Contest.....	<u>2,592.33</u>
Plant & Equipment, Permanent.....	<u>34,608.21</u>
Meat Animal Sale.....	
Interest on Loans.....	<u>828.51</u>
Repayment of Loans.....	<u>26,249.98</u>
Miscellaneous (Itemize Items over \$500)	
a. <u>Misc</u>	<u>103.50</u>
b. <u>Reimbursed</u>	<u>5,244.05</u>
c. _____ f. _____	
Total Miscellaneous.....	<u>5,347.55</u>
Total Disbursements.....	<u>323,490.73</u>
Cash on hand.....	<u>36,894.67</u>
Total.....	<u>\$ 360,385.40</u>